

XXIX. CONSTITUTIONAL OFFICES

A. Civil Service Commission

For general administration, administration of personnel benefits, merit protection and promotion services, human resource development, personnel discipline and accountability enhancement, personnel data management and regional operations as indicated hereunder.....P 203,863,000

New Appropriations, by Function

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| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|---|---------------------------------------|---|------------------------|--------------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| A. Functions | | | | |
| 1. General Administration and Support Services | P 29,965,000 P | 27,131,000 P | 2,500,000 P | 59,596,000 |
| 2. Administration of Personnel Benefits | 21,623,000 | | | 21,623,000 |
| 3. Merit Protection and Promotion Services | 9,620,000 | 11,688,000 | | 21,308,000 |
| 4. Human Resource Development | 2,644,000 | 282,000 | | 2,926,000 |
| 5. Personnel Discipline and Accountability Enhancement | 5,132,000 | 741,000 | | 5,873,000 |
| 6. Personnel Data Management | 2,757,000 | 726,000 | | 3,483,000 |
| 7. Regional Operations | 72,454,000 | 16,600,000 | | 89,054,000 |
| National Capital Region | 11,605,000 | 2,770,000 | | 14,375,000 |
| Region I | 4,544,000 | 1,023,000 | | 5,567,000 |
| Cordillera Administrative Region | 3,787,000 | 976,000 | | 4,763,000 |
| Region II | 4,634,000 | 931,000 | | 5,565,000 |
| Region III | 4,978,000 | 1,427,000 | | 6,405,000 |
| Region IV | 5,559,000 | 1,017,000 | | 6,576,000 |
| Region V | 4,836,000 | 945,000 | | 5,781,000 |
| Region VI | 4,555,000 | 1,180,000 | | 5,735,000 |
| Region VII | 4,394,000 | 914,000 | | 5,308,000 |
| Region VIII | 4,554,000 | 1,089,000 | | 5,643,000 |
| Region IX | 4,880,000 | 1,014,000 | | 5,894,000 |
| Region X | 4,896,000 | 1,206,000 | | 6,102,000 |
| Region XI | 4,749,000 | 1,061,000 | | 5,810,000 |
| Region XII | 4,483,000 | 1,047,000 | | 5,530,000 |
| Total Functions | 144,195,000 | 57,168,000 | 2,500,000 | 203,863,000 |
| Total New Appropriations, Civil Service Commission | P 144,195,000 P | 57,168,000 P | 2,500,000 P | 203,863,000 |

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

| <u>Activities and Purposes</u> | <u>Amounts</u> |
|---|------------------------------|
| 1. General Administration and Support Services | |
| a. General administrative services, including payment of P100,000 for extraordinary expenses of the Chairman and two (2) Commissioners at P60,000 and P20,000 each per annum, respectively, and P15,000 for the expenses of the Intelligence Service for the enforcement of Civil Service Law and Rules and acquisition of confidential information, to be released upon approval of the President of the Philippines | P 26,683,000 |
| b. Planning, financial and management, legal and special projects services..... | 10,356,000 |
| c. Administration and implementation of R.A. 6713 (Code of Conduct and Ethical Standards for Public Officials and Employees)..... | 700,000 |
| d. Payment of retirement gratuity of national government officials and employees..... | 3,012,000 |
| e. Payment of terminal leave benefits to officials and employees entitled thereto..... | 2,762,000 |
| f. Payment of step increments for merit and length of service..... | 2,170,000 |
| g. Construction of water system for the Central Office..... | 2,000,000 |
| h. Administration of the service-wide scholarship program for government employees..... | 10,000,000 |
| i. Administration and implementation of Section 76, Title III, Book I of R.A. No. 7160 otherwise known as the Local Government Code..... | 613,000 |
| j. Administration and implementation of E.O. No. 334 instituting the Presidential Awards for Outstanding Public Service..... | 500,000 |
| k. Administration and implementation of Section 19, Book V of E.O. No. 292..... | 300,000 |
| l. Acquisition of equipment..... | 500,000 |
| Sub-total, Function 1..... | ----- 59,596,000 ----- |
| 2. Administration of Personnel Benefits | |
| a. Payment of compensation insurance premiums..... | 1,085,000 |
| b. Payment of national government contribution to the Health Insurance (Medicare) Fund..... | 559,000 |

| | |
|---|------------|
| c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program..... | 2,170,000 |
| d. Payment of bonus and cash gift..... | 10,531,000 |
| e. Payment of Personnel Economic Relief Allowance | 7,278,000 |
| Sub-total, Function 2..... | 21,623,000 |

3. Merit Protection and Promotion Services

| | |
|--|------------|
| a. Formulation of policies on government employment including career and merit promotion systems development..... | 4,630,000 |
| b. Development and formulation of policies, guidelines, standards and procedures regarding the various processes involved in recruitment, examination and placement..... | 12,967,000 |
| c. Adjudication of administrative disciplinary and non-disciplinary cases filed with MSPB and brought on appeal from decisions of departments and agencies... | 3,711,000 |
| Sub-total, Function 3..... | 21,308,000 |

4. Human Resource Development

| | |
|---|-----------|
| a. Formulation, evaluation and administration of human resources development program..... | 2,926,000 |
| Sub-total, Function 4..... | 2,926,000 |

5. Personnel Discipline and Accountability Enhancement

| | |
|--|-----------|
| a. Development of policies, standards and regulations on employee-management relations in the public sector..... | 2,558,000 |
| b. Development of policies, standards, rules and regulations on personnel programs evaluation including inspection and audit activities..... | 3,315,000 |
| Sub-total, Function 5..... | 5,873,000 |

6. Personnel Data Management

| | |
|---|-----------|
| a. Maintenance and update of government officials/ personnel records and issuance of statements for retirement and other official purposes..... | 3,483,000 |
| Sub-total, Function 6..... | 3,483,000 |

7. Regional Operations

| | National Capital Region | I | Cordillera Administrative Region | II |
|---|-------------------------------|-----------|--|-----------|
| a. General administrative services..... | 10,809,000 | 3,002,000 | 2,747,000 | 3,014,000 |

| | | | | |
|--|------------|-----------|-----------|---------------|
| b. Merit protection and promotion services..... | 2,175,000 | 1,548,000 | 1,192,000 | 1,616,000 |
| c. Human resource development..... | 615,000 | 511,000 | 412,000 | 453,000 |
| d. Personnel discipline and accountability enhancement | 776,000 | 506,000 | 412,000 | 482,000 |
| Sub-Total | 14,375,000 | 5,567,000 | 4,763,000 | 5,565,000 |
| | III | IV | V | VI |
| a. General administrative services..... | 3,796,000 | 3,990,000 | 3,229,000 | 3,212,000 |
| b. Merit protection and promotion services..... | 1,517,000 | 1,551,000 | 1,517,000 | 1,517,000 |
| c. Human resource development..... | 511,000 | 511,000 | 511,000 | 511,000 |
| d. Personnel discipline and accountability enhancement | 581,000 | 524,000 | 524,000 | 495,000 |
| Sub-Total | 6,405,000 | 6,576,000 | 5,781,000 | 5,735,000 |
| | VII | VIII | IX | X |
| a. General administrative services..... | 2,767,000 | 3,124,000 | 3,353,000 | 3,568,000 |
| b. Merit protection and promotion services..... | 1,548,000 | 1,424,000 | 1,548,000 | 1,542,000 |
| c. Human resource development..... | 511,000 | 511,000 | 511,000 | 511,000 |
| d. Personnel discipline and accountability enhancement | 482,000 | 584,000 | 482,000 | 481,000 |
| Sub-Total | 5,308,000 | 5,643,000 | 5,894,000 | 6,102,000 |
| | | XI | XII | All Regions |
| a. General administrative services..... | | 3,245,000 | 3,079,000 | 52,935,000 |
| b. Merit protection and promotion services..... | | 1,548,000 | 1,458,000 | 21,701,000 |
| c. Human resource development..... | | 437,000 | 412,000 | 6,928,000 |
| d. Personnel discipline and accountability enhancement | | 580,000 | 581,000 | 7,490,000 |
| Sub-Total | | 5,810,000 | 5,530,000 | 89,054,000 |
| Sub-total, Function 7 | | | | 89,054,000 |
| Total, Functions..... | | | | P 203,863,000 |

Staffing Summary

(Amount, In Thousand Pesos)

| | No. | Amount |
|---|--------------|----------------|
| Permanent Positions: | | |
| Key Positions | 272 | 39,527 |
| Chairman | 1 | 235 |
| Commissioner | 2 | 455 |
| Executive Director IV | 1 | 205 |
| Board Chairman II | 1 | 205 |
| Director IV | 23 | 4,190 |
| Board Member II | 2 | 364 |
| Deputy Executive Director IV | 1 | 182 |
| Director III | 23 | 3,841 |
| Head Executive Assistant | 2 | 334 |
| Head CSC Field Officer | 86 | 13,055 |
| Attorney VI | 21 | 3,187 |
| Board Secretary VI (Equivalent Chief of Division) | 1 | 136 |
| Chief of Division or Equivalent | 108 | 13,138 |
| Other Positions: | 1,219 | 65,744 |
| Technical | 585 | 17,327 |
| Administrative and Other Support Positions | 634 | 48,417 |
| Salary differential | | 3,208 |
| Total Permanent Positions | 1,491 | 108,479 |
| Contractual and Emergency Employment | | |
| Emergency Personnel | | |
| Functions/Locally-Funded Projects | | 492 |
| Total | 1,491 | 108,971 |
| New Appropriations, by Object of Expenditures | | |
| ===== | | |
| (In Thousand Pesos) | | |
| <u>A. Functions/Locally-Funded Projects</u> | | |
| Current Operating Expenditures | | |
| Personal Services | | |
| Total Salaries of Permanent Personnel | | 108,479 |
| Total Salaries and Wages of Contractual and Emergency Personnel | | 492 |
| Total Salaries and Wages | | 108,971 |
| Other Compensation | | |
| Step Increments for Merit/Length of Service | | 2,170 |
| Honoraria and Commutable Allowances | | 8,561 |
| Employees' Compensation Insurance Premiums | | 1,085 |
| Paq-I.B.I.G. Contributions | | 2,170 |
| Medicare Premiums | | 559 |
| Bonus and Cash Gift | | 10,531 |
| Terminal Leave Benefits | | 2,762 |

| | |
|---|---------|
| Personnel Economic Relief Allowance | 7,278 |
| Others | 108 |
| | ----- |
| Total Other Compensation | 35,224 |
| | ----- |
| 01 Total Personal Services | 144,195 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| 02 Travelling Expenses | 4,447 |
| 03 Communication Services | 5,858 |
| 04 Repair and Maintenance of Government Facilities | 884 |
| 05 Transportation Services | 982 |
| 06 Other Services | 23,123 |
| 07 Supplies and Materials | 9,235 |
| 08 Rents | 1,508 |
| 14 Water/Illumination and Power | 5,194 |
| 15 Social Security Benefits and Other Claims | 3,012 |
| 17 Maintenance of Motor Vehicles Used for Official Travel | 2,145 |
| 18 Discretionary Expenses | 15 |
| 19 Representation Expenses | 765 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 57,168 |
| | ----- |
| Total Current Operating Expenditures | 201,363 |
| | ----- |
| Capital Outlays | |
| 32 Buildings and Structures Outlay | 2,000 |
| 33 Equipment Outlay | 500 |
| | ----- |
| Total Capital Outlays | 2,500 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 203,863 |
| | ===== |

A.1 Career Executive Service Board

For general administration, including administration of personnel benefits, Career Executive Service (CES) personnel administration and maintenance, and Career Executive Service (CES) human resource development as indicated hereunderP 15,535,000

New Appropriations, by Function
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| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |

A. Functions

| | | | | | | | | |
|--|---|-----------|---|-----------|---|--------|---|-----------|
| 1. General Administration and Support Services | P | 2,315,000 | P | 2,917,000 | P | 10,000 | P | 5,242,000 |
| 2. Administration of Personnel | | | | | | | | |

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| | | | | |
|--|---------------|-------------|----------|------------|
| Benefits | 878,000 | | | 878,000 |
| 3. Career Executive Service (CES) Personnel Administration and Maintenance | 1,113,000 | 128,000 | | 1,241,000 |
| 4. Career Executive Service (CES) Human Resource Development | 1,745,000 | 6,429,000 | | 8,174,000 |
| Total, Functions | 6,051,000 | 9,474,000 | 10,000 | 15,535,000 |
| Total New Appropriations, Career Executive Service Board | P 6,051,000 P | 9,474,000 P | 10,000 P | 15,535,000 |

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

| <u>Activities and Purposes</u> | <u>Amounts</u> |
|---|----------------|
| 1. General Administration and Support Services | |
| a. General administrative services..... | P 3,885,000 |
| b. Financial and management services..... | 688,000 |
| c. Payment of retirement gratuity of national government officials and employees..... | 475,000 |
| d. Payment of terminal leave benefits to officials and employees entitled thereto..... | 100,000 |
| e. Payment of step increments for merit and length of service..... | 84,000 |
| f. Acquisition of equipment..... | 10,000 |
| Sub-total, Function 1..... | 5,242,000 |
| 2. Administration of Personnel Benefits | |
| a. Payment of compensation insurance premiums..... | 42,000 |
| b. Payment of national government contribution to the Health Insurance (Medicare) Fund..... | 23,000 |
| c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program..... | 84,000 |
| d. Payment of bonus and cash gift..... | 411,000 |
| e. Payment of Personnel Economic Relief Allowance..... | 318,000 |
| Sub-total, Function 2..... | 878,000 |
| 3. Career Executive Service (CES) Personnel Administration and Maintenance | |

| | |
|--|--------------|
| a. Rank, compensation and position classification..... | 678,000 |
| b. Complaints and adjudication..... | 563,000 |
| Sub-total, Function 3..... | 1,241,000 |
| 4. Career Executive Service (CES) Human Resource Development | |
| a. Career executive service performance evaluation..... | 983,000 |
| b. Placement, training and career development..... | 6,382,000 |
| c. Research and external relations..... | 809,000 |
| Sub-total, Function 4..... | 8,174,000 |
| Total, Functions..... | P 15,535,000 |

Staffing Summary

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 (Amount, In Thousand Pesos)

| | No. | Amount |
|---|-----------|--------------|
| Permanent Positions: | | |
| Key Positions | 8 | 1,132 |
| Executive Director IV | 1 | 205 |
| Deputy Executive Director IV | 1 | 182 |
| Attorney V | 1 | 137 |
| Chief Personnel Specialist | 4 | 486 |
| Financial and Management Officer II | 1 | 122 |
| Other Positions | 53 | 2,962 |
| Technical | 26 | 1,722 |
| Administrative and Other Support Positions | 27 | 1,240 |
| Salary Differential | | 108 |
| Total Permanent Positions | 61 | 4,202 |
| Contractual and Emergency Employment | | |
| Contractual Personnel | | |
| Functions/Locally-Funded Projects | | 115 |
| Emergency Personnel | | |
| Functions/Locally-Funded Projects | | 183 |
| Total Emergency and Contractual Employment | | 298 |
| Total | 61 | 4,500 |

New Appropriations, by Object of Expenditures

=====
 (In Thousand Pesos)

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A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

| | |
|---|-------|
| Total Salaries of Permanent Personnel | 4,202 |
| Total Salaries and Wages of Contractual and Emergency Personnel | 298 |

| | |
|--------------------------|----------------|
| Total Salaries and Wages | ----- 4,500 |
|--------------------------|----------------|

Other Compensation

| | |
|---|-----|
| Step Increments for Merit/Length of Service | 84 |
| Honoraria and Commutable Allowances | 393 |
| Employees Compensation Insurance Premiums | 42 |
| Pag-I.B.I.G. Contributions | 84 |
| Medicare Premiums | 23 |
| Bonus and Cash Gift | 411 |
| Terminal Leave Benefits | 100 |
| Personnel Economic Relief Allowance | 318 |
| Others | 96 |

| | |
|--------------------------|----------------|
| Total Other Compensation | ----- 1,551 |
|--------------------------|----------------|

| | |
|----------------------------|----------------|
| 01 Total Personal Services | ----- 6,051 |
|----------------------------|----------------|

Maintenance and Other Operating Expenses

| | |
|---|-------|
| 02 Travelling Expenses | 300 |
| 03 Communication Services | 250 |
| 05 Transportation Services | 20 |
| 06 Other Services | 6,231 |
| 07 Supplies and Materials | 590 |
| 08 Rents | 1,050 |
| 14 Water/Illumination and Power | 338 |
| 15 Social Security Benefits and Other Claims | 475 |
| 17 Maintenance of Motor Vehicles Used for Official Travel | 200 |
| 19 Representation Expenses | 20 |

| | |
|--|----------------|
| Total Maintenance and Other Operating Expenses | ----- 9,474 |
|--|----------------|

| | |
|--------------------------------------|-----------------|
| Total Current Operating Expenditures | ----- 15,525 |
|--------------------------------------|-----------------|

Capital Outlays

| | |
|---------------------|-------------|
| 33 Equipment Outlay | ----- 10 |
|---------------------|-------------|

| | |
|-----------------------|-------------|
| Total Capital Outlays | ----- 10 |
|-----------------------|-------------|

| | |
|--------------------------|--------------------------|
| TOTAL NEW APPROPRIATIONS | ----- 15,535 ===== |
|--------------------------|--------------------------|

A.2 Professional Regulation Commission

| | |
|---|--------------|
| For general administration, administration of personnel benefits, examination and regulation of professionals as indicated herunder | P 50,172,000 |
|---|--------------|

New Appropriations, by Function
 =====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|--------------------------|---|------------------------|-------------------|
| A. Functions | | | | |
| 1. General Administration and Support Services | P 8,980,000 | P 4,179,000 | P 885,000 | 14,044,000 |
| 2. Administration of Personnel Benefits | 4,713,000 | | | 4,713,000 |
| 3. Examination of Professionals | 10,913,000 | 10,434,000 | | 21,347,000 |
| 4. Regulation of Professionals | 3,861,000 | 6,207,000 | | 10,068,000 |
| Total, Functions | 28,467,000 | 20,820,000 | 885,000 | 50,172,000 |
| Total New Appropriations, Professional Regulation Commission | P 28,467,000 | P 20,820,000 | P 885,000 | 50,172,000 |

Special Provisions

1. **Revolving Fund.** The income of the Professional Regulation Commission derived from examination, registration, annual registration fees and other sources not exceeding Eight Million Pesos (P8,000,000) shall be constituted into a Revolving Fund which shall be used for the maintenance and operating expenses, including overtime pay and equipment outlay, except motor vehicles, to enhance its examination and regulatory functions concerning professionals. The Fund shall be deposited in an authorized government depository bank, and withdrawals therefrom shall be made in accordance with the procedure prescribed by law and implementing rules and regulations: PROVIDED, That any interests earned on such deposit shall be remitted to the National Treasury at the end of each quarter and shall accrue to the General Fund: PROVIDED, FURTHER, That the Professional Regulation Commission shall submit to the Department of Budget and Management a quarterly report of income and expenditure and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that such report was submitted.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

| <u>Activities and Purposes</u> | <u>Amounts</u> |
|---|----------------|
| 1. General Administration and Support Services | |
| a. General administrative services, including payments of P60,000 for extraordinary expenses of the Examining Boards and P80,000 for the Commissioner at P30,000 and the two (2) Associate Commissioners at P25,000 each..... | P 8,019,000 |
| b. Financial and management services..... | 1,951,000 |
| c. Payment of retirement gratuity of national government | |

| | |
|--|-------------------|
| officials and employees..... | 1,901,000 |
| d. Payment of terminal leave benefits to officials and employees entitled thereto..... | 985,000 |
| e. Payment of step increments for merit and length of service..... | 303,000 |
| f. Acquisition of equipment..... | 885,000 |
| Sub-total, Function 1..... | <u>14,044,000</u> |
| 2. Administration of Personnel Benefits | |
| a. Payment of compensation insurance premiums..... | 151,000 |
| b. Payment of national government contribution to the Health Insurance (Medicare) Fund..... | 123,000 |
| c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program..... | 303,000 |
| d. Payment of bonus and cash gift..... | 2,282,000 |
| e. Payment of Personnel Economic Relief Allowance..... | 1,854,000 |
| Sub-total, Function 2..... | <u>4,713,000</u> |
| 3. Examination of Professionals | |
| a. Processing of applications for licensure examinations..... | 2,106,000 |
| b. Preparation of test questions and the conduct and rating of licensure examinations, provided that payment of compensation of the different boards shall be at the rate of P40 per candidate examined or registered without examination but not less than P10,000 when there are 251 to not more than 1,000 candidates, the compensation shall be at the rate of P35 per candidate examined but not exceeding P35,000 for participating in all examinations given by the respective Boards during the calendar year. When there are 1,001 to not more than 2,000 candidates, the compensation shall be at P50,000; from 2,001 to not more than 3,000 candidates, P60,000; from 3,001 to not more than 4,000 candidates, P70,000, from 4,001 to not more than 5,000 candidates, P80,000; from 5,001 to not more than 6,000 candidates, P90,000; from 6,001 to not more than 8,000 candidates, P100,000; from 8,001 to not more than 10,000 candidates, P110,000; from 10,001 to not more than 12,000 candidates, P115,000; from 12,001 to not more than 14,000 candidates, P120,000; from 14,001 to not more than 16,000 candidates, P125,000; and from 16,001 to more candidates, P130,000, PROVIDED, That the compensation of the Board Chairmen shall be ten percent (10%) higher than the maximum compensation of the Board Member. Any deficiency in the actual requirements for payment of these fees | |

may be paid out of savings from the appropriation for personal services provided for the Commission. For attendance in administrative investigation and/or ocular inspection, the Board Chairmen and members of the various Boards shall be entitled to travelling allowances in accordance with E.O. No. 53 and its implementing rules and regulations.....

16,784,000

c. Computation, tabulation and release of examination results.....

2,457,000

Sub-total, Function 3.....

21,347,000

4. Regulation of Professionals

a. Administrative investigations, hearings and decisions on complaints against professionals, including payments of P300,000 for intelligence services for the enforcement of profession licensing laws and rules to be released upon approval of the President of the Philippines.....

1,907,000

b. Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice, including studies and researches for the uplift of professional practice.....

847,000

c. Issuance of registration cards and certificates of professionals, including the operation of a computer system.....

7,314,000

Sub-total, Function 4.....

10,068,000

Total, Functions.....

50,172,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

No. Amount

18 2,601

| | | |
|--|---|-----|
| Commission Chairman III | 1 | 228 |
| Commission Member III | 2 | 410 |
| Executive Director III | 1 | 182 |
| Director II | 2 | 304 |
| Chief Professional Regulations Officer | 5 | 608 |
| Attorney V | 1 | 137 |
| Budget Officer V | 1 | 122 |
| Chief Accountant | 1 | 122 |
| Administrative Officer V | 1 | 122 |
| Information Technology Officer III | 1 | 122 |
| Cashier V | 1 | 122 |
| Board Secretary V | 1 | 122 |

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| | | |
|--|-----|--------|
| Other Positions | 309 | 12,046 |
| Technical | 91 | 4,970 |
| Administrative and Other Support Positions | 218 | 7,076 |
| Salary Differential | | 490 |
| Total Permanent Positions | 327 | 15,137 |
| Contractual and Emergency Employment | | |
| Contractual Personnel | | |
| Functions/Locally-Funded Projects | | 109 |
| Emergency Personnel | | |
| Functions/Locally-Funded Projects | | 167 |
| Total Contractual and Emergency Employment | | 276 |
| Total | 327 | 15,413 |

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

| | |
|---|--------|
| Total Salaries of Permanent Personnel | 15,137 |
| Total Salaries and Wages of Contractual and Emergency Personnel | 276 |
| Total Salaries and Wages | 15,413 |

Other Compensation

| | |
|---|-------|
| Step Increments for Merit/Length of Service | 303 |
| Honoraria and Commutable Allowances | 533 |
| Employees Compensation Insurance Premiums | 151 |
| Pag-I.B.I.G. Contributions | 303 |
| Medicare Premiums | 123 |
| Bonus and Cash Gift | 2,282 |
| Terminal Leave Benefits | 985 |
| Personnel Economic Relief Allowance | 1,854 |
| Others | 6,520 |

| | |
|--------------------------|--------|
| Total Other Compensation | 13,054 |
|--------------------------|--------|

| | |
|-----------------------|--------|
| 01 Personnel Services | 28,467 |
|-----------------------|--------|

Maintenance and Other Operating Expenses

| | |
|--|-----|
| 02 Travelling Expenses | 700 |
| 03 Communication Services | 160 |
| 04 Repair and Maintenance of Government Facilities | 478 |

| | |
|---|---------------|
| 05 Transportation Services | 55 |
| 06 Other Services | 7,200 |
| 07 Supplies and Materials | 7,461 |
| 08 Rents | 450 |
| 14 Water/Illumination and Power | 1,700 |
| 15 Social Security Benefits and Other Claims | 1,901 |
| 17 Maintenance of Motor Vehicles Used for Official Travel | 275 |
| 18 Discretionary Expenses | 300 |
| 19 Representation Expenses | 140 |
| Total Maintenance and Other Operating Expenses | 20,820 |
| Total Current Operating Expenditures | 49,287 |
| Capital Outlays | |
| 33 Equipment Outlay | 885 |
| Total Capital Outlays | 885 |
| TOTAL NEW APPROPRIATIONS | 50,172 |

B. Commission on Audit

For general administration, administration of personnel benefits, auditing services, government accountancy and statistical services, training and information services, and regional operations as indicated hereunder P 1,484,252,000

New Appropriations, by Function
=====

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| A. Functions | | | | |
| 1. General Administration and Support Services | P 82,656,000 P | 72,876,000 P | 5,000,000 P | 160,532,000 |
| 2. Administration of Personnel Benefits | 197,011,000 | | | 197,011,000 |
| 3. Auditing Services | 466,297,000 | 11,025,000 | | 477,322,000 |
| 4. Government Accountancy and Statistical Services | 8,068,000 | 1,283,000 | | 9,351,000 |
| 5. Training and Information Services | 7,426,000 | 1,404,000 | | 8,830,000 |
| 6. Regional Operations | 615,338,000 | 15,868,000 | | 631,206,000 |
| Region I | 41,430,000 | 1,067,000 | | 42,497,000 |

Cordillera Administrative

| | | | |
|-------------|------------|-----------|------------|
| Region | 33,092,000 | 939,000 | 34,031,000 |
| Region II | 37,489,000 | 1,147,000 | 38,636,000 |
| Region III | 51,334,000 | 1,017,000 | 52,351,000 |
| Region IV | 75,924,000 | 1,116,000 | 77,040,000 |
| Region V | 45,544,000 | 1,109,000 | 46,653,000 |
| Region VI | 56,884,000 | 1,282,000 | 58,166,000 |
| Region VII | 47,211,000 | 1,348,000 | 48,559,000 |
| Region VIII | 48,536,000 | 1,383,000 | 49,919,000 |
| Region IX | 37,309,000 | 1,128,000 | 38,437,000 |
| Region X | 51,030,000 | 1,267,000 | 52,297,000 |
| Region XI | 43,987,000 | 1,194,000 | 45,181,000 |
| Region XII | 27,074,000 | 1,273,000 | 28,347,000 |
| A R R M | 18,494,000 | 598,000 | 19,092,000 |

| | | | | |
|------------------|---------------|-------------|-----------|---------------|
| Total. Functions | 1,376,796,000 | 102,456,000 | 5,000,000 | 1,484,252,000 |
|------------------|---------------|-------------|-----------|---------------|

Total New Appropriations.

| | | | | |
|---------------------|-----------------|---------------|-------------|-----------------|
| Commission on Audit | P 1,376,796,000 | P 102,456,000 | P 5,000,000 | P 1,484,252,000 |
|---------------------|-----------------|---------------|-------------|-----------------|

Special Provisions

1. Assessments Levied by the Corporate Audit Office. The Commission on Audit through its Corporate Audit Office shall assess government-owned and/or controlled corporations for the cost of audit services rendered in accordance with the provisions of Executive Order No. 271 dated July 25, 1987. Proceeds from the assessments, including receipts derived from other sources authorized by the Government Auditing Code of the Philippines (P.D. No. 1445), shall be deposited with the National Treasury and shall accrue to the General Fund.

2. Appropriations for Auditing Services to Local Government. All deductions from National Internal Revenue tax collections intended to cover the cost of auditing services rendered to local government units pursuant to the provisions of P.D. No. 1445, shall be remitted to the National Treasury.

3. Revolving Fund. The income of the Commission on Audit derived from sources authorized by the Government Auditing Code of the Philippines (P.D. No. 1445) not exceeding Ten Million Pesos (P10,000,000) shall be constituted into a revolving fund which shall be used for maintenance, operating and other incidental expenses to enhance audit services and audit-related activities. The Fund shall be deposited in an authorized government depository bank, and withdrawals therefrom shall be made in accordance with the procedure prescribed by law and implementing rules and regulations: PROVIDED, That any interests earned on such deposit shall be remitted at the end of each quarter to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the Commission on Audit shall submit to the Department of Budget and Management a quarterly report of income and expenditures of said revolving fund.

4. Submission of Annual COA Report. The Commission on Audit shall submit to the Congress and to the President within one hundred twenty (120) days after the end of every fiscal year annual COA reports containing cumulative allotments, obligations incurred/liquidated, total disbursements, and the results of expended appropriations of each agency and instrumentality of the national government, including government-owned and/or controlled corporations and non-government entities subject to its audit, and recommend measures necessary to improve their effectiveness and efficiency, by province and city.

5. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services, including payment of P100,000 for extraordinary expenses of the Chairman at P60,000 and P20,000 each for the two Commissioners.....

P 27,514,000

| | |
|---|-------------|
| b. Executive direction, including the promulgation of policies, rules and regulations related to the administration of the Commission and enforcement of its auditing functions and intelligence services of P1,000,000 as well as the extension of financial management consultancy services to government agencies and monitoring/audit of public debt..... | 30,080,000 |
| c. Planning and management development services..... | 3,127,000 |
| d. Financial and management services..... | 6,295,000 |
| e. Payment of retirement gratuity of national government officials and employees..... | 48,147,000 |
| f. Payment of terminal leave benefits to officials and employees entitled thereto..... | 20,217,000 |
| g. Payment of step increments for merit and length of service..... | 20,152,000 |
| h. Rehabilitation of the Central Office Building..... | 2,000,000 |
| i. Acquisition of equipment..... | 3,000,000 |
| Sub-total, Function 1..... | 160,532,000 |
| | |
| 2. Administration of Personnel Benefits | |
| a. Payment of compensation insurance premiums..... | 10,076,000 |
| b. Payment of national government contribution to the Health Insurance (Medicare) Fund..... | 5,715,000 |
| c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program..... | 20,152,000 |
| d. Payment of bonus and cash gift..... | 99,202,000 |
| e. Payment of Personnel Economic Relief Allowance..... | 61,866,000 |
| Sub-total, Function 2..... | 197,011,000 |
| | |
| 3. Auditing Services | |
| a. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property including allowances, merit increases and salary increases of corporate agencies and their subsidiaries as well as the conduct of fraud audits.. | 289,399,000 |
| b. Audit of accounts and transactions pertaining to revenue and receipts, expenditures and uses of funds and property in government foreign operations and of the national and local government units other than regional operations including conduct of fraud audits..... | 122,221,000 |

| | | | | | |
|---|-----------|--|-----------|-----|-------------|
| c. Performance audit services rendered to non-governmental entities concerning subsidies and counterpart funding by the national government..... | | | | | 15,186,000 |
| d. Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in national, local and corporate offices/agencies..... | | | | | 25,901,000 |
| e. Monitoring, analysis and evaluation of prices of goods and services purchased by government agencies. | | | | | 1,704,000 |
| f. Technical services necessary for the discharge of Commission functions..... | | | | | 16,388,000 |
| g. Legal assistance to auditing units in relation to auditing services..... | | | | | 2,644,000 |
| h. Investigation and adjudication of cases concerning irregularities/anomalies in the disbursements of funds in the national, local and corporate agencies/offices..... | | | | | 3,161,000 |
| 1. Auditing services for national cash and banking operations, including audit of the accountability of accountable officers and the examination of the daily balance of cash books and records of the National Treasury..... | | | | | 718,000 |
| Sub-total, Function 3..... | | | | | 477,322,000 |
| <hr/> | | | | | |
| 4. Government Accountancy and Statistical Services | | | | | |
| a. Management and custody of the general accounts of the government..... | | | | | 1,479,000 |
| b. Preparation of the annual and other financial reports of the government and such other reports as may be required by the Commission..... | | | | | 7,872,000 |
| Sub-total, Function 4..... | | | | | 9,351,000 |
| <hr/> | | | | | |
| 5. Training and Information Services | | | | | |
| a. Development and conduct of comprehensive training programs for Commission personnel and clientele agencies, including the provision of auditing materials and the dissemination of information involving auditing laws, rules and regulations..... | | | | | 8,830,000 |
| Sub-total, Function 5..... | | | | | 8,830,000 |
| <hr/> | | | | | |
| 6. Regional Operations | | | | | |
| | | Cordillera Administrative Region | | | |
| | I | | II | III | |
| <hr/> | | | | | |
| a. General administrative services..... | 6,626,000 | 4,855,000 | 6,500,000 | | 6,783,000 |

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| | | | | |
|---------------------------|------------|------------|------------|------------|
| b. Auditing services..... | 35,871,000 | 29,176,000 | 32,136,000 | 45,568,000 |
| Sub-Total | 42,497,000 | 34,031,000 | 38,636,000 | 52,351,000 |

| | IV | V | VI | VII |
|---|------------|------------|------------|------------|
| a. General administrative services..... | 7,146,000 | 6,858,000 | 6,945,000 | 7,340,000 |
| b. Auditing services..... | 69,894,000 | 39,795,000 | 51,221,000 | 41,219,000 |
| Sub-Total | 77,040,000 | 46,653,000 | 58,166,000 | 48,559,000 |

| | VIII | IX | X | XI |
|---|------------|------------|------------|------------|
| a. General administrative services..... | 7,133,000 | 6,626,000 | 7,140,000 | 7,171,000 |
| b. Auditing services..... | 42,786,000 | 31,811,000 | 45,157,000 | 38,010,000 |
| Sub-Total | 49,919,000 | 38,437,000 | 52,297,000 | 45,181,000 |

| | A R R M | XII | All Regions |
|---|------------|------------|-----------------|
| a. General administrative services..... | 2,586,000 | 6,527,000 | 90,236,000 |
| b. Auditing services..... | 16,506,000 | 21,820,000 | 540,970,000 |
| Sub-Total | 19,092,000 | 28,347,000 | 631,206,000 |
| Sub-Total, Function 6..... | | | 631,206,000 |
| Total, Functions..... | | | P 1,484,252,000 |

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

| | No. | Amount |
|--------------------------------------|-------|---------|
| Key Positions | 1,514 | 192,853 |
| Chairman | 1 | 235 |
| Commissioner | 2 | 455 |
| Assistant Commissioner | 7 | 1,434 |
| Director IV | 25 | 4,554 |
| Head Executive Assistant | 1 | 167 |
| Director III | 25 | 4,175 |
| State Auditor V | 164 | 24,895 |
| Attorney VI | 5 | 759 |
| Board Secretary VI | 1 | 137 |
| State Auditor IV - Chief of Division | 90 | 10,946 |

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| | | |
|--|--------|-----------|
| State Auditor IV - Equivalent to Chief of Division | 1,154 | 140,349 |
| Chief of Division or Equivalent | 39 | 4,747 |
| Other Positions | 13,718 | 794,996 |
| Technical | 10,707 | 695,618 |
| Administrative and Other Support Positions | 3,011 | 99,378 |
| Salary Differential | | 19,758 |
| Total Permanent Positions | 15,232 | 1,007,607 |
| TOTAL | 15,232 | 1,007,607 |

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 1,007,607

Total Salaries 1,007,607

Other Compensation

| | |
|---|---------|
| Step Increments for Merit/Length of Service | 20,152 |
| Honoraria and Commutable Allowances | 130,937 |
| Employees Compensation Insurance Premiums | 10,076 |
| Pag-I.B.L.G. Contributions | 20,152 |
| Medicare Premiums | 5,715 |
| Bonus and Cash Gift | 99,208 |
| Terminal Leave Benefits | 20,217 |
| Personnel Economic Relief Allowance | 61,932 |
| Others | 800 |

Total Other Compensation 369,189

01 Total Personal Services 1,376,796

Maintenance and Other Operating Expenses

| | |
|---|--------|
| 02 Travelling Expenses | 11,232 |
| 03 Communication Services | 1,205 |
| 04 Repair and Maintenance of Government Facilities | 6,264 |
| 05 Transportation Services | 665 |
| 06 Other Services | 12,301 |
| 07 Supplies and Materials | 8,015 |
| 08 Rents | 285 |
| 14 Water/Illumination and Power | 9,029 |
| 15 Social Security Benefits and Other Claims | 48,147 |
| 17 Maintenance of Motor Vehicles Used for Official Travel | 3,473 |
| 18 Discretionary Expenses | 1,000 |
| 19 Representation Expenses | 840 |

| | |
|--|-----------|
| Total Maintenance and Other Operating Expenses | 102,456 |
| Total Current Operating Expenditures | 1,479,252 |
| Capital Outlays | |
| 32 Buildings and Structures Outlay | 2,000 |
| 33 Equipment Outlay | 3,000 |
| Total Capital Outlays | 5,000 |
| TOTAL NEW APPROPRIATIONS | 1,484,252 |

C. Commission on Elections

For general administration, administration of personnel benefits, conduct and supervision of elections and other political exercises, legal and adjudication services, and regional operations including locally-funded project as indicated hereunderP 627,862,000

New Appropriations, by Function/Project

| | <u>Current Operating Expenditures</u> | | | <u>total</u> |
|---|---------------------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| A. Functions | | | | |
| 1. General Administration and Support Services | P 46,549,000 | P 24,921,000 | | P 71,470,000 |
| 2. Administration of Personnel Benefits | 66,176,000 | | | 66,176,000 |
| 3. Conduct and Supervision of Elections and Other Political Exercises | 14,135,000 | 986,000 | | 15,121,000 |
| 4. Legal Services and Adjudication of Election Contests | 8,674,000 | 405,000 | | 9,079,000 |
| 5. Regional Operations | 200,264,000 | 5,752,000 | | 206,016,000 |
| National Capital Region | 10,446,000 | 353,000 | | 10,799,000 |
| Region I | 19,744,000 | 478,000 | | 20,222,000 |
| Cordillera Administrative Region | 841,000 | 302,000 | | 1,143,000 |
| Region II | 12,839,000 | 333,000 | | 13,172,000 |
| Region III | 16,596,000 | 457,000 | | 17,053,000 |
| Region IV | 26,957,000 | 624,000 | | 27,581,000 |
| Region V | 14,033,000 | 407,000 | | 14,440,000 |
| Region VI | 17,167,000 | 475,000 | | 17,642,000 |
| Region VII | 15,773,000 | 475,000 | | 16,248,000 |

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| | | | |
|--|--------------------|--------------------|--------------------|
| Region VIII | 15,519,000 | 431,000 | 15,950,000 |
| Region IX | 12,072,000 | 350,000 | 12,422,000 |
| Region X | 14,686,000 | 375,000 | 15,061,000 |
| Region XI | 11,347,000 | 332,000 | 11,679,000 |
| Region XII | 12,244,000 | 360,000 | 12,604,000 |
| Total, Functions | 335,798,000 | 32,064,000 | 367,862,000 |
| B. Locally-Funded Projects | | | |
| 1. For the Holding of Election in the Autonomous Region in Muslim Mindanao | 18,216,000 | 41,784,000 | 60,000,000 |
| 2. For the Holding of Election for Sectoral Representatives | 110,137,000 | 89,863,000 | 200,000,000 |
| Total, Locally-Funded Projects | 128,353,000 | 131,647,000 | 260,000,000 |
| Total New Appropriations. | | | |
| Commission on Elections | P 464,151,000 | P 163,711,000 | P 627,862,000 |

Special Provisions

1. **Special Audit.** The appropriations herein authorized for the Commission for registration, plebiscite, referendum and election purposes shall be exclusively used for the purpose for which these are intended. Special Audit shall be undertaken by the Commission on Audit on all expenses for printing jobs, materials and paraphernalia to be used for registration, plebiscite, referendum and election purposes. Copies of the Commission's report shall be furnished the Legislature within one month after such audit.

2. **Use of Savings.** Subject to the General Provisions on the priority in the use of savings, savings in the appropriations for the holding of elections and other appropriations of the Commission on Elections may be used to cover expenses resulting from approved reclassification of positions or adjustment of salaries of election personnel authorized under existing laws and for urgent capital outlays.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

| | |
|---|--------------|
| a. General administrative services, including payment of P180,000 for extraordinary expenses of the Chairman at P60,000 and P20,000 each for the six (6) Commissioners..... | P 26,861,000 |
| b. Executive direction, including the promulgation of policies, rules and regulations..... | 15,651,000 |
| c. Planning and management development..... | 1,855,000 |
| d. Financial control, including budgeting and accounting..... | 6,609,000 |
| e. Payment of retirement gratuity of national government officials and employees..... | 9,591,000 |
| f. Payment of terminal leave benefits to officials and employees entitled thereto..... | 5,892,000 |

| | |
|--|------------|
| g. Payment of step increments for merit and length of service..... | 5,011,000 |
| Sub-total, Function 1..... | 71,470,000 |
| | |
| 2. Administration of Personnel Benefits | |
| a. Payment of compensation insurance premiums..... | 1,922,000 |
| b. Payment of national government contribution to the Health Insurance (Medicare) Fund..... | 2,386,000 |
| c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program..... | 4,531,000 |
| d. Payment of bonus and cash gift..... | 26,287,000 |
| e. Payment of Personnel Economic Relief Allowance..... | 31,050,000 |
| Sub-total, Function 2..... | 66,176,000 |
| | |
| 3. Conduct and Supervision of Elections and other Political Exercises | |
| a. Maintenance and updating of registration records of voters and development of measures to improve the registration and election systems, including the dissemination of election results of previous elections..... | 2,228,000 |
| b. Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones..... | 5,183,000 |
| c. Dissemination of information on election laws, rules and regulations..... | 2,311,000 |
| d. Compilation of election statistics and safekeeping of election results and records..... | 5,399,000 |
| Sub-total, Function 3..... | 15,121,000 |
| | |
| 4. Legal Services and Adjudication of Election Contests | |
| a. Investigation and prosecution of violations of election laws..... | 2,557,000 |
| b. Legal research and issuance of rulings and opinions..... | 1,590,000 |
| c. Processing and docketing of cases for hearings and custody and control of election records/paraphernalia subject to contests..... | 1,188,000 |
| d. Hearing/trial of cases..... | 3,744,000 |
| Sub-total, Function 4..... | 9,079,000 |

5. Regional Operations

| | National Capital Region | I | Cordillera Administrative Region | II |
|--|-------------------------------|------------|--|------------------------|
| a. Conduct and supervision of elections and other political exercises..... | 10,799,000 | 20,222,000 | 1,143,000 | 13,172,000 |
| Sub-Total | 10,799,000 | 20,222,000 | 1,143,000 | 13,172,000 |
| | III | IV | V | VI |
| a. Conduct and supervision of elections and other political exercises..... | 17,053,000 | 27,581,000 | 14,440,000 | 17,642,000 |
| Sub-Total | 17,053,000 | 27,581,000 | 14,440,000 | 17,642,000 |
| | VII | VIII | IX | X |
| a. Conduct and supervision of elections and other political exercises..... | 16,248,000 | 15,950,000 | 12,422,000 | 15,061,000 |
| Sub-Total | 16,248,000 | 15,950,000 | 12,422,000 | 15,061,000 |
| | | XI | XII | All Regions |
| a. Conduct and supervision of elections and other political exercises..... | | 11,679,000 | 12,604,000 | 206,016,000 |
| Sub-Total | | 11,679,000 | 12,604,000 | 206,016,000 |
| Sub-total, Function 5..... | | | | 206,016,000 |
| Total, Functions..... | | | | P 367,862,000 ===== |

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

| | No. | Amount |
|-----------------------------------|-----|--------|
| Chairman | 1 | 235 |
| Commissioners | 6 | 1,366 |
| Executive Director IV | 1 | 205 |
| Deputy Executive Director IV | 2 | 364 |
| Director IV | 23 | 4,190 |
| Director III | 23 | 3,841 |
| Head Executive Assistant | 1 | 167 |
| Attorney VI | 7 | 1,063 |
| Provincial Election Supervisor IV | 12 | 1,821 |

| | | |
|---|-------|---------|
| Board Secretary VI (Equivalent to Chief of Division) | 1 | 137 |
| Provincial Election Supervisor III (Equiv. to Chief of Div.) | 15 | 2,049 |
| Provincial Election Supervisor II | 33 | 4,014 |
| Provincial Election Supervisor I | 13 | 1,425 |
| Chief of Division or Equivalent | 19 | 2,311 |
| Other Positions | 5,175 | 213,907 |
| Technical | 1,792 | 109,784 |
| Administrative and Other Support Positions | 3,383 | 104,123 |
| Salary Differential | | 10,618 |
| Total Permanent Positions | 5,332 | 247,713 |
| Contractual and Emergency Employment | | |
| Casual/Emergency Personnel | | |
| Functions/Locally-Funded Projects | | 6,840 |
| Total | 5,332 | 254,553 |
| New Appropriations, by Object of Expenditures | | |
| ===== | | |
| (In Thousand Pesos) | | |
| <u>A. Functions/Locally-Funded Projects</u> | | |
| Current Operating Expenditures | | |
| Personal Services | | |
| Total Salaries of Permanent Personnel | | 247,713 |
| Total Salaries and Wages of Contractual and Emergency Personnel | | 6,840 |
| Total Salaries and Wages | | 254,553 |
| Other Compensation | | |
| Step Increments for Merit/Length of Service | | 5,011 |
| Honoraria and Commutable Allowances | | 5,239 |
| Employees Compensation Insurance Premiums | | 1,922 |
| Pag-I.B.I.G. Contributions | | 4,531 |
| Medicare Premiums | | 2,386 |
| Bonus and Cash Gift | | 26,287 |
| Terminal Leave Benefits | | 5,892 |
| Personnel Economic Relief Allowance | | 31,050 |
| Others | | 127,280 |
| Total Other Compensation | | 209,598 |
| 01 Total Personal Services | | 464,151 |
| Maintenance and Other Operating Expenses | | |
| 02 Travelling Expenses | | 35,121 |
| 03 Communication Services | | 5,816 |
| 04 Repair and Maintenance of Government Facilities | | 4,263 |

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| | |
|---|---------|
| 05 Transportation Services | 15,647 |
| 06 Other Services | 25,140 |
| 07 Supplies and Materials | 53,999 |
| 08 Rents | 6,775 |
| 14 Water/Illumination and Power | 5,168 |
| 15 Social Security Benefits and Other Claims | 9,591 |
| 17 Maintenance of Motor Vehicles Used for Official Travel | 1,407 |
| 19 Representation Expenses | 784 |
| Total Maintenance and Other Operating Expenses | 163,711 |
| Total Current Operating Expenditures | 627,862 |
| TOTAL NEW APPROPRIATIONS | 627,862 |

Special Provision Applicable to All Constitutional Offices

1. Augmentation of Any Item in the Appropriations of the Constitutional Commissions. Pursuant to Section 25 (5) of Article VI of the Constitution, the Chairmen of the Constitutional Commissions are hereby authorized to augment any item in the general appropriations law for their respective offices from savings in other items of their respective appropriations.

GENERAL SUMMARY
CONSTITUTIONAL OFFICES

Current Operating Expenditures

| | | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|---|--------------------------|---|------------------------|-----------------|
| A. Civil Service Commission | P | 144,195,000 | P 57,168,000 | P 2,500,000 | P 203,863,000 |
| A.1. Career Executive Service Board | | 6,051,000 | 9,474,000 | 10,000 | 15,535,000 |
| A.2. Professional Regulation Commission | | 28,467,000 | 20,820,000 | 885,000 | 50,172,000 |
| B. Commission on Audit | | 1,376,796,000 | 102,456,000 | 5,000,000 | 1,484,252,000 |
| C. Commission on Elections | | 464,151,000 | 163,711,000 | | 627,862,000 |
| <hr/> | | | | | |
| Total New Appropriations. Constitutional Offices | P | 2,019,660,000 | P 353,629,000 | P 8,395,000 | P 2,381,684,000 |
| <hr/> | | | | | |